

PE funding for 2023-24 £16,800 plus underspend from 2022-2023

Key Issue/ focus of development:

To improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that pupils develop healthy lifestyles and reach the performance levels they are capable of -

1. To engage all of our pupils in regular physical activity
2. To raise the profile of PE and Sport in and across the school
3. To increase the knowledge, confidence and skills of staff in teaching PE and Sport
4. To provide opportunities for a broader range of sports and activities
5. To provide age appropriate opportunities to compete with against others in sports activities, within and between school

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To enter the inter school Infants Virtual Sports Competition	pupils – as they will take part parents/carers – as the activities are sent home if parents/carers wish to practise	To provide age appropriate opportunities to compete with against others in sports activities, within and between school	Children experience taking part in a sports competition, tailored to the age of the children – winning or not Followed by pupil voice	From existing school staffing budget
To employ a playleader to promote physical activity at lunchtime	pupils – as they will take part.	The engagement of all pupils in regular physical activity	-More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport activities. -Regular monitoring and evaluation including pupil voice.	£4,900

To employ a practitioner to increase the amount and targeted offer of physical activity within a school day	Pupils- as they will take part.	The engagement of all pupils in regular physical activity – the Chief Medical Officer	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport activities. -Regular monitoring by PE leader	£4,600
Forest Schools – to deliver outdoor-active curriculum sessions	Pupils- as they will take part. Staff - as they will take part	To provide opportunities for a broader range of sports and activities	Children will get to take part in new and exciting physical outdoor activities	£1,000
Nell Bank	Pupils- as they will take part. Staff - as they will take part	To provide opportunities for a broader range of sports and activities	Children will get to take part in new and exciting physical outdoor activities	£756
Kidzfit to inspire the children’s enjoyment of active participation in physical activities	Pupils- as they will take part. Staff - as they will take part	To raise the profile of PE and Sport in and across the school	Children will be engaged in their learning about the link between physical activity, diet, sleep and well-being	£460
Time allocated for new PE lead, including tailored CPD	PE lead Staff – as PE lead will be better able to support and monitor PE and Sport across school Children - as PE lead will be better able to support and monitor PE and Sport across school	To increase the knowledge confidence and skills of staff in teaching PE and Sport	This will allow the PE Lead to: -Monitor and provide training if needed to lunchtime staff -monitor and evaluate PE across school -Pupil voice -Observe lessons informally -manage the budget -attend CPD – internally and externally Consequently, this will have positive impact on pupils attainment in PE, plus opportunities for wider experience	£900 CPD costs - £400

Increase After-school Sports Provision	Pupils- as they will take part.	To provide opportunities for a broader range of sports and activities	More pupils will experience new activities supporting pupils to undertake extra activities Inside and outside of school	£3,000
Purchase additional gymnastic apparatus suitable for Reception and Infant children	Pupils- as they will take part. Staff – as they will be able to teach the use of a wider range of apparatus	To raise the profile of PE and Sport in and across the school	Increased opportunities to use apparatus well within gymnastic lessons	£4,000
Total				£20,016